

HOW MUCH WOULD IT COST TO PICK UP 4 FULL LOADS OF BRUSH / BULK FROM APPROXIMATELY THE CENTER OF THE CITY AND DISPOSE AT THE LANDFILL?

Leg 1	Travel time from the landfill to the location (middle of town).	15 min.
Leg 2	Time for the operator to load the material from the curbside into the truck	30 min.
Leg 3	Travel time from the location to the landfill.	15 min.
Leg 4	Time for the operator to unload material into the landfill.	15 min.
	Total for 1 Trip	1 hr. 15 min.
	Total for 4 Trips	5 hours

EQUIPMENT COST

Cost to Operate Brush / Bulk Truck (Incl. Maintenance & Fuel) - FY 08	\$ 15.97	per hour
Total for 5 Hours	\$ 79.85	per event
Capital Cost	\$ 8.62	per hour
	\$ 43.10	per event

PERSONNEL COST

Cost of Driver (Incl. Foreman's time)	\$ 19.56	per hour
Total for 5 Hours	\$ 97.80	per event
Administrative Cost	\$ 7.37	per hour
	\$ 36.85	per event

DISPOSAL COST

Disposal Cost	\$ 120.00	per ton
Average 4 Tons / Load	\$ 480.00	per event

TOTAL COST PER EVENT \$ 737.60

On average, 4 full truck loads (20 yard trucks) would result in 80 yards of material; 13 cyds x current rate of \$65 / 6 cyds equals \$845 city charge for this event under current system.

Note: Characteristics of Materials impacts the costs dramatically; also, distance from the landfill also impacts costs (it is less expensive to pick up materials closer to the landfill, less expensive to pick up lighter materials).